

I-1. Each Elementary School - Total School Spending

TIOGUE SCHOOL #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,097	Amount	% To Total School	Per Pupil			
School Enrollment:	476						
Total		\$ 3,554,784	100.0%	\$ 7,468	\$ 7,243	3.1%	92.2%
Instruction		\$ 2,590,636	72.9%	\$ 5,443	\$ 5,201	4.6%	67.2%
Face-to-Face Teaching		\$ 2,520,236	70.9%	\$ 5,295	\$ 5,027	5.3%	65.4%
Instructional Teachers		2,325,421	65.4%	4,885	4,570	6.9%	60.3%
Substitutes		55,876	1.6%	117	117	0.0%	1.4%
Instructional Paraprofessionals		138,939	3.9%	292	340	-14.2%	3.6%
Classroom Materials		\$ 70,400	2.0%	\$ 148	\$ 173	-14.6%	1.8%
Pupil-Use Technology & Software		2,463	0.1%	5	6	-12.5%	0.1%
Instructional Materials, Trips & Supplies		67,937	1.9%	143	167	-14.7%	1.8%
Instructional Support		\$ 297,281	8.4%	\$ 625	\$ 585	6.8%	7.7%
Pupil Support		\$ 139,685	3.9%	\$ 293	\$ 216	36.2%	3.6%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		78,152	2.2%	164	90	82.0%	2.0%
Extracurricular		10,340	0.3%	22	18	22.5%	0.3%
Student Health & Services		51,192	1.4%	108	108	-0.0%	1.3%
Teacher Support		\$ 51,299	1.4%	\$ 108	\$ 110	-2.4%	1.3%
Curriculum Development		39,455	1.1%	83	83	0.0%	1.0%
In-Service, Staff Development & Support		11,844	0.3%	25	28	-9.7%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 106,297	3.0%	\$ 223	\$ 259	-13.7%	2.8%
Program Management		96	0.0%	0	6	-96.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		106,201	3.0%	223	253	-11.7%	2.8%
Operations		\$ 529,274	14.9%	\$ 1,112	\$ 1,134	-1.9%	13.7%
Non-Instructional Pupil Services		\$ 309,176	8.7%	\$ 650	\$ 596	9.0%	8.0%
Transportation		205,105	5.8%	431	363	18.7%	5.3%
Food Service		104,071	2.9%	219	233	-6.2%	2.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 220,098	6.2%	\$ 462	\$ 538	-14.0%	5.7%
Building Upkeep, Utilities & Maintenance		220,098	6.2%	462	538	-14.0%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 137,592	3.9%	\$ 289	\$ 324	-10.8%	3.6%
School Management		\$ 137,592	3.9%	\$ 289	\$ 324	-10.8%	3.6%
Principals & Assistant Principals		92,349	2.6%	194	232	-16.2%	2.4%
School Office		45,243	1.3%	95	92	2.9%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%